

Scrutiny Committee Work Programme 2023/2024

Subject	Lead Officer	Date of Meeting
Invitation to the project team from the Blue Heart Project	Nick Peeters, Committee Officer, nick.peeters@lewes-eastbourne.gov.uk	10 July 2023
Scrutiny Committee Work Programme	Nick Peeters, Committee Officer, nick.peeters@lewes-eastbourne.gov.uk	10 July 2023
Corporate performance - quarter 4 - 2022/23	Luke Dreeling, Performance Lead luke.dreeling@leweseastbourne.gov.uk	10 July 2023
Revenue & Capital Outturn - 2022/23	Mark Walker, Head of Financial Planning mark.walker@leweseastbourne.gov.uk Parmjeet Jassal, Interim Head of Financial Planning parmjeet.jassal@leweseastbourne.gov.uk	10 July 2023
Stability and Growth Programme	Jo Harper, Head of Business Planning and Performance, jo.harper@lewes-eastbourne.gov.uk	10 July 2023
Sovereign Centre Arrangements	Becky Cooke, Director of Tourism, Culture and Organisational Development, becky.cooke@lewes-eastbourne.gov.uk	10 July 2023
Housing Delivery & Asset Update	Nathan Haffenden, Head of Development, Investment and Delivery, nathan.haffenden@lewes-eastbourne.gov.uk	10 July 2023
Disabled Facilities Grants - Financial Assistance Policy 2023-2025	Rebecca Wynn, Regulatory Services Lead (Operational Lead - Emergency Planning), rebecca.wynn@leweseastbourne.gov.uk	10 July 2023
LGO Annual Complaints Review 22-23	Linda Farley, Head of Customer First linda.farley@lewes-eastbourne.gov.uk	18 September 2023
Assurance Review follow up - CIPFA (Chartered Institute of Public Finance and Accountancy)	Jo Harper, Head of Business Planning and Performance jo.harper@lewes-eastbourne.gov.uk	18 September 2023
Corporate performance - quarter 1 - 2023/24	Luke Dreeling, Performance Lead luke.dreeling@leweseastbourne.gov.uk	18 September 2023

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Revenue and Capital Financial Monitoring Report Quarter 1 2023-24	Mark Walker, Head of Financial Planning mark.walker@leweseastbourne.gov.uk Parmjeet Jassal, Head of Financial Planning parmjeet.jassal@leweseastbourne.gov.uk	18 September 2023
Housing Delivery & Assets Update (EXEMPT)	Nathan Haffenden, Head of Development, Investment and Delivery nathan.haffenden@lewes-eastbourne.gov.uk	18 September 2023
Update by the Consultants on Licensable Houses of Multiple Occupation (HMO's)	Matthew Hitchen, Senior Planning Policy Officer matthew.hitchen@lewes-eastbourne.gov.uk	4 December 2023
Interim medium term financial strategy	Steven Houchin, Interim Deputy Chief Finance Officer (Corporate Finance) steven.houchin@lewes-eastbourne.gov.uk	4 December 2023
Revenue and Capital Financial Monitoring Report Quarter 2 - 2023-24	Steven Houchin, Interim Deputy Chief Finance Officer (Corporate Finance) steven.houchin@lewes-eastbourne.gov.uk	4 December 2023
Local council tax reduction scheme	Bill McCafferty, Lead for Income Maximisation and Welfare bill.mccafferty@lewes-eastbourne.gov.uk	4 December 2023
Council tax and business rate base 2024/25	Steven Houchin, Interim Deputy Chief Finance Officer (Corporate Finance) steven.houchin@lewes-eastbourne.gov.uk	4 December 2023
Eastbourne Borough Council Asset Strategy	Jo Harper, Head of Business Planning and Performance jo.harper@lewes-eastbourne.gov.uk	4 December 2023
Corporate performance - quarter 2 - 2023/24	Luke Dreeling, Performance Lead luke.dreeling@lewes-eastbourne.gov.uk	4 December 2023
Eastbourne Borough Council's Role in Diversification for Future Resilience	Jo Harper, Head of Business Planning and Performance jo.harper@lewes-eastbourne.gov.uk	4 December 2023
Eastbourne Carbon Neutral 2030: Annual Progress Report	Jo Wunsch, Specialist Advisor (Sustainability) jo.wunsch@lewes-eastbourne.gov.uk	4 December 2023

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Changes to Discretionary Council Tax Discounts and Empty Homes Premiums from 01 April 2024	Nick Ducatel, Functional Lead - Growth and Prosperity nick.ducatel@lewes-eastbourne.gov.uk	4 December 2023
Attendance by Southern Water to discuss sewage discharges into the Borough's coastal areas	Nick Peeters, Committee Officer nick.peeters@lewes-eastbourne.gov.uk	5 February 2024
Corporate performance -quarter 3 - 2023/24	Luke Dreeling, Performance Lead luke.dreeling@lewes-eastbourne.gov.uk	5 February 2024
General fund budget 2024/25 and capital programme	Steven Houchin, Interim Deputy Chief Finance Officer (Corporate Finance) steven.houchin@lewes-eastbourne.gov.uk	5 February 2024
Treasury Management and Prudential Indicators 2024/25, Capital Strategy & Investment Strategy	Steven Houchin, Interim Deputy Chief Finance Officer (Corporate Finance) steven.houchin@lewes-eastbourne.gov.uk	5 February 2024
Housing revenue account budget 2024/25	Steven Houchin, Interim Deputy Chief Finance Officer (Corporate Finance) steven.houchin@lewes-eastbourne.gov.uk	5 February 2024
Complaints Policy	Linda Farley, Head of Customer First linda.farley@lewes-eastbourne.gov.uk	5 February 2024

Standing items on the agendas:

- The Forward Plan of Cabinet Decisions
- Scrutiny Committee Work Programme